

CERTIFICATE

2014

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

TOWNSHIP NO 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	18,150	16,150	2.179
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

Assisted by:
ALMA WALKER

Address:
611 COGSWELL ST
PRESTON, KS 67583
Email:

Attest: Oct. 24 2013

Sherry Kruse
County Clerk

Maki Reece
Robert [Signature]
Long [Signature]

Governing Body

Special Road Election held
First levy in

for Mills for years.

TOWNSHIP NO 11

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>16,110</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,110</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>9,339</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>127,628</u>	
5b. Personal Property 2012	- <u>120,961</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,667</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,006</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,404,122</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,388,116</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00251</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>40</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>16,150</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>16,150</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 11
PRATT

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	16,110	896	9	154
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,110	896	9	154

County Treasurer's Motor Vehicle Estimate 896

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 154

Motor Vehicle Factor 0.05562

Recreational Vehicle Factor 0.00056

16/20M Vehicle Factor 0.00956

TOWNSHIP NO 11

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	269	234	426
Receipts:			
Ad Valorem Tax	15,931	16,110	xxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	1,174	1,256	896
Recreational Vehicle Tax	10	14	9
16/20 M Vehicle Tax	114	107	154
LAVTR			0
Gross Earnings (Intangibles) Tax	769	555	500
Interest on Idle Funds	2		15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,064	18,042	1,574
Resources Available:	18,333	18,276	2,000
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,200	800	1,000
Insurance			
FIRE	16,000	16,000	16,000
CEMETERY	600	600	600
OTHER	149	300	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,099	17,850	18,150
Unencumbered Cash Balance Dec 31	234	426	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,950	18,750	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,150
Tax Required			16,150
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			16,150

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 11
PRATT

will meet on JULY 29, 2013 at 7:30 PM at ROBERT HEARN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	18,099	2.500	17,850	2.100	18,150	16,150	2.522
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,099	2.500	17,850	2.100	18,150	16,150	2.522
Less: Transfers	0		0		0		
Net Expenditure	18,099		17,850		18,150		
Total Tax Levied	16,115		16,110		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,457,635		6,976,517		6,404,122		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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Legal Notice

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(First Published in The Pratt Tribune July 11, 2013)1t

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